

	Dept	HB	Item	FY 17 Appropriation	Restricted Amount
1	DESE	2.015	Foundation School Transportation program Increase	5,000,000	(5,000,000)
2	DESE	2.015	State Board Operated Schools salary adjustment Increase	1,000,000	(700,000)
3	DESE	2.015	Parents as Teachers (PAT) program Increase	537,750	(537,750)
4	DESE	2.017	Cooperative Dropout Prevention/Community Partnership program Increase	150,000	(150,000)
5	DESE	2.025	Active Shooter Training Increase	700,000	(600,000)
6	DESE	2.027	Science, Technology, Engineering, and Mathematics (STEM) Pilot (New Program)	50,000	(50,000)
7	DESE	2.050	Dyslexia Training (New Program)	100,000	(50,000)
8	DESE	2.055	Missouri Preschool Program (MPP) Increase	1,000,000	(1,000,000)
9	DESE	2.126	Trauma Informed Care (New program)	200,000	(200,000)
10	DESE	2.145	Independent Living Centers program Increase	600,000	(600,000)
11	DESE	2.180	Sheltered Workshops program Increase	758,504	(758,504)
12	DESE	2.215	Charter Public School Commission program expenses Increase	2,000,000	(2,000,000)
13	DHE	3.006	University of Missouri System Review Commission (New Program)	750,000	(750,000)
14	DHE	3.026	Statewide Student Web Portal (New Program)	500,000	(500,000)
15	DHE	3.035	Higher Education System Review Panel (New Program)	150,000	(150,000)
16	DHE	3.116	College Bound (New Program)	450,000	(450,000)
17	DHE	3.126	MO S&T Clay County Engineering Funding (New Program)	1,000,000	(500,000)
18	DHE	3.127	MO S&T Project Lead the Way (New Program)	400,000	(200,000)
19	DHE	3.128	Southeast Missouri State University Cyber Security Training (New Program)	500,000	(250,000)
20	DHE	3.129	University of Missouri/Truman Medical Centers Resident Training (New Program)	5,000,000	(3,000,000)
21	DHE	3.131	Harris-Stowe State University Graduate and STEM Programs Increase	500,000	(250,000)
22	DHE	3.225	Lincoln University Land Grant Match Increase	1,500,000	(1,000,000)
23	DHE	3.255	University of Missouri - Greenley Research Center Water Initiative (New Program)	275,000	(275,000)
24	DHE	3.255	University of Missouri Vet School Equipment Increase	500,000	(250,000)
25	DHE	3.256	University of Missouri - Kansas City Neighborhood Initiative Increase	400,000	(400,000)
26	DHE	3.265	MO Telehealth Network Increase	1,500,000	(1,500,000)
27	DHE	3.280	Mo State Historical Society Increase over Governor Recommendation	1,000,000	(750,000)
28	DOR	4.010	MO Law Enforcement Data Exchange (MoDEX) Increase	250,000	(250,000)
29	DOR	4.035	Assessment Maintenance Payment to Counties Increase	1,154,746	(866,060)
30	DOR	4.040	Rolling Stock Tax Credit Increase	450,000	(300,000)
31	MoDOT	4.490	Greene County Railroad Crossing (New One-time Project)	350,000	(350,000)

	Dept	HB	Item	FY 17 Appropriation	Restricted Amount
32	MoDOT	4.495	Joplin Airport Hangars (New One-Time Project)	1,000,000	(1,000,000)
33	MoDOT	4.505	Port Authority Capital Improvement Increase	2,000,000	(2,000,000)
34	OA	5.020	ITSD Cyber Security Increase	2,000,000	(1,000,000)
35	OA	5.160	Alternatives to Abortion Increase	2,033,561	(2,033,561)
36	OA	5.285	Regional Planning Commissions Increase	100,000	(100,000)
37	MDA	6.005	Missouri Agriculture Product Promotion (New Program)	500,000	(500,000)
38	MDA	6.005	Fisher Delta Asian Carp Control (New Program)	250,000	(250,000)
39	MDA	6.020	Deferred Biodiesel Subsidies Transfer Increase	3,928,925	(1,964,463)
40	MDA	6.030	Northeast St. Louis County Community Garden Project (New Program)	50,000	(50,000)
41	MDA	6.030	Jefferson City Farmers Market (New Program)	250,000	(250,000)
42	MDA	6.030	MU Abattoir (New Program)	10,000	(10,000)
43	MDA	6.030	Beef Initiative (New Program)	2,000,000	(1,500,000)
44	MDA	6.031	International Marketing (New Program)	1,000,000	(1,000,000)
45	MDA	6.085	Dairy Revitalization (Increase above the Governor Recommendation)	2,500,000	(1,175,000)
46	MDA	6.130	State Fair Pavilion (New Program)	500,000	(500,000)
47	DNR	6.202	Municipal Wastewater Interconnection Assistance (New Program)	750,000	(750,000)
48	DNR	6.285	Civil War Monument Vicksburg (New Program)	375,000	(375,000)
49	Various	Various	Athletes & Entertainers Tax Distribution Increase	2,100,000	(1,050,000)
50	DED	7.040	MO Technology Corporation Earmarked Increases (Biochar & MU Research Reactor)	4,550,000	(4,550,000)
51	DED	7.046	Rural Regional Development Grants (New Program)	250,000	(250,000)
52	DED	7.046	Community Development Corporations (New Program)	150,000	(150,000)
53	DED	7.115	Workforce Autism Increase	300,000	(300,000)
54	DED	7.120	Pre-Apprenticeship Program (New Program)	100,000	(50,000)
55	DED	7.155	Tourism Increase over Governor Recommendation	4,500,000	(1,500,000)
56	DED	7.160	Wood Energy Tax Credit Increase	1,500,000	(1,500,000)
57	DPS	8.010	At Risk Education Pilot Program	1,000,000	(500,000)
58	DPS	8.025	Grants to Sheriffs for CCW Issuance (New Program)	1,630,000	(1,630,000)
59	DPS	8.025	Jail Management System (New Program)	1,000,000	(1,000,000)
60	DPS	8.025	Grants to Multimodal Biometric ID System (New Program)	2,500,000	(2,500,000)
61	DPS	8.055	SEMA Flooding Disaster Payments Increase	1,500,000	(1,500,000)
62	DPS	8.080	Capitol Police Salary Increase	38,192	(38,192)
63	DPS	8.080	Capitol Police Uniforms and Equipment Increase	27,701	(27,701)

	Dept	HB	Item	FY 17 Appropriation	Restricted Amount
64	DPS	8.095	MSHP Helicopter Searchlight (New funding)	50,000	(50,000)
65	DPS	8.095	MSHP Drug Forfeiture Federal Funding Replacement	1,163,448	(500,000)
66	DPS	8.095	MSHP Five Additional Troopers (25% restriction)	716,530	(179,133)
67	DPS	8.160	Fire Safety Inspections Increase	223,780	(223,780)
68	DPS	8.160	Fire Safety Vehicle Replacement Increase	84,724	(84,724)
69	DPS	8.170	Fire Safety Firefighter Training Increase	38,000	(38,000)
70	DPS	8.296	Grant to Search and Rescue Team (New Program)	1,250,000	(1,250,000)
71	DOC	9.205	Substance Abuse Services Increase	308,964	(308,964)
72	DOC	9.250	Electronic Monitoring Pilot (New One-Time Project)	500,000	(500,000)
73	DOC	9.260	Cost in Criminal Cases \$2 Increase (Reduce to \$.50 Increase)	3,513,104	(2,634,828)
74	DMH	10.110	Medication Assisted Treatment Services for Offenders Increase	750,000	(750,000)
75	DMH	10.210	Community Care Access Services - St. Louis Eastern Region (New Program)	105,200	(105,200)
76	DMH	10.210	Emergency Room Enhancement Project Increase	1,600,000	(1,600,000)
77	DMH	10.210	Kansas City Crisis Intervention Services (New Program)	2,500,000	(500,000)
78	DMH	10.230	Trauma Treatment Services (New Program)	500,000	(500,000)
79	DMH	10.410	Autism Outreach in Northeast Missouri (New Program)	200,000	(100,000)
80	DMH	10.410	Joplin Autism Center (Increase)	100,000	(50,000)
81	DMH	10.415	Tuberous Sclerosis Complex Research Increase	1,000,000	(1,000,000)
82	DHSS	10.710	Brain Injury Waiver (New Program)	750,000	(650,000)
83	DHSS	10.710	HIV/Hepatitis C Co-Infected Pilot Program (New Program)	500,000	(500,000)
84	DHSS	10.723	Diaper Bank Grants (New Program)	100,000	(100,000)
85	DHSS	10.730	Area Health Education Centers (AHEC) Increase	500,000	(500,000)
86	DHSS	10.745	Cord Blood Delivery (New Program)	75,000	(75,000)
87	DSS	11.095 11.200	Missouri Law Enforcement Data Exchange (MoDEX) Increase	227,850	(227,850)
88	DSS	11.165	Utilecare (utilize fund balance)	4,000,000	(3,900,000)
89	DSS	11.225	Children's Division Field Staff Increase	408,000	(408,000)
90	DSS	11.245	Foster Care Outdoor Program Increase	183,385	(183,385)
91	DSS	11.270	Adoption Services for Foster Care Youth Increase	400,000	(400,000)
92	DSS	11.270	Adoption Resource Centers Increase	120,000	(120,000)
93	DSS	11.305	Hand Up Pilot Program	40,000	(40,000)
94	DSS	11.455	Pediatric Physician Rate Equity (New)	4,200,000	(4,200,000)
95	DSS	11.485	Paramedic ER Diversion (New Program)	600,000	(600,000)
96	DSS	11.510	In-Home Telemonitoring Increase	400,000	(400,000)
97	DSS	11.510	Pager Pilot Increase	150,000	(150,000)

	Dept	HB	Item	FY 17 Appropriation	Restricted Amount
98	DSS	11.520	Community Health Worker Pilot (New Program)	1,000,000	(1,000,000)
99	DSS	11.527	Regional Care Coordination Increase	200,000	(200,000)
100	SOS	12.100	State Aid to Public Libraries Increase	2,000,000	(1,500,000)
101	SOS	12.105	Remote Electronic Access for Libraries (REAL) Increase	750,000	(750,000)
102	JUD	12.300	Judicial Conference Increase	146,000	(146,000)
103	JUD	12.306	Judicial Weighted Workload Increase	100,000	(100,000)
104	JUD	12.320	Court Appointed Special Advocate Increase	200,000	(200,000)
105	JUD	12.320	5th Circuit Treatment Court Admin Increase	56,864	(56,864)
106	JUD	12.330	Drug Treatment Court Medication-Assisted Treatment Increase	750,000	(750,000)
107	JUD	12.340	Jasper County Juvenile Detention Center Increase	100,000	(100,000)
108	OPD	12.400	Conflict Cases Increase over Governor Recommendation	4,500,000	(3,500,000)
109	GA	12.506	State Capitol Centennial Celebration Commission (New Program)	15,000	(15,000)
110	GA	12.515	Joint Committee on Legislative Research Increase	100,000	(100,000)
111	GA	12.515	Oversight Division Increase	50,000	(50,000)
112	GA	12.515	St Louis Regional Convention & Sports Complex Authority Audit (New Program)	100,000	(100,000)
113	GA	12.515	Mo HealthNet Actuarial Study (New Program)	25,000	(25,000)
114	GA	12.520	Republication of the Statutes (New Program)	450,000	(450,000)
115	GA	12.525	Joint Committee on MO HealthNet (New Program)	300,000	(300,000)
116	CI	18.010	MoDOT Ports and Waterways Program Increase	7,400,000	(2,400,000)
117	CI	18.080	Caldwell County Lake Project	2,000,000	(2,000,000)
118	CI	18.085	Sullivan County Lake Project	1,700,000	(1,700,000)
119	CI	18.100	Clarksville Mobile Flood Wall	1,000,000	(900,000)
120	CI	18.105	Harris Stowe State University Laboratories	750,000	(750,000)
121	CI	18.110	Lincoln University Study of St. Mary's hospital site	200,000	(200,000)
122	CI	18.125	Metropolitan Community College Student Success Center	1,300,000	(1,300,000)
123	CI	18.130	State Technical College of Missouri Health Center	1,000,000	(1,000,000)
124	CI	18.135	Workforce Development Training Center serving Lincoln and Pike County	1,000,000	(1,000,000)
125	CI	18.140	Ozarks Technical Community College Republic Campus	1,000,000	(1,000,000)
126	CI	18.145	Missouri State University Greenwood Laboratory School	2,000,000	(2,000,000)
127	CI	18.150	Southeast Missouri State University Grauel Hall	2,100,000	(2,100,000)
128	CI	18.160	Truman State University Greenwood School Autism Program	4,500,000	(3,000,000)
129	CI	18.175	Kansas City Youth and Family Outreach and Career Center	2,000,000	(2,000,000)
130	Reapprop	17.145	University of Missouri - Kansas City Free Enterprise Center	7,400,000	(2,300,000)

	Dept	HB	Item	FY 17 Appropriation	Restricted Amount
131	Reapprop	17.155	University of Missouri - Columbia Applied Learning Center	10,000,000	(5,000,000)
			Total		(115,462,959)

	Dept	HB	Item	September Restricted Amount
1	DESE	2.015	Foundation School Transportation	(16,500,000)
2	DESE	2.015	Foundation Formula	(6,000,000)
3	DHE	3.126	Missouri S&T - Clay County Engineering Program (new program)	(181,875)
4	DHE	3.129	UM Hospital/Truman Medical Centers - Resident Training Education (new program)	(1,454,999)
5	DHE	3.255	UMC Veterinary College Equipment Purchases (new program)	(181,876)
6	CI	18.010	Port Authority Capital Improvements (increase)	(2,000,000)
7	MoDOT	4.411	MO Moves (new program)	(20,000,000)
8	MDA	6.020	Deferred Biodiesel Subsidies Transfer	(2,964,462)
9	MDA	6.030	Beef Initiative (new program)	(485,000)
10	MDA	6.085	Dairy Revitalization (Funding retained for existing dairy scholarships.) (new program)	(1,085,250)
11	CI	17.155	University of Missouri Applied Learning Center	(4,500,000)
12	CI	18.120	MO State University Glass Hall	(1,875,000)
			GR - Total	(57,228,462)
13	DESE	2.035	Prop C Distribution to School Districts	(1,900,000)
			All Funds - Total	(59,128,462)
			SB 641 - GR impact	51,500,000
			SB 1025 - GR impact	5,700,000
			SB 1025 - Prop C impact	1,900,000
				59,100,000